

Fiscal Year 2022-2023 Budget
June 1, 2022 - May 31, 2023
League of Women Voters of West Virginia

INCOME	Number	Primary \$8.00	Additional \$4.00	Life \$0.00	Student \$0.00	Total
Huntington - 102	53	46	5	2	1	\$ 388.00
Jefferson County - 112	41	35	5		1	\$ 300.00
Morgantown/Monongalia - 103	59	43	14	1	1	\$ 400.00
Wood County - 107	18	13	5			\$ 124.00
TOTAL MEMBERS	171	137	29	3	3	\$ 1,212.00
		\$40.00	\$20.00	\$0.00	\$0.00	
State MALs - 000	25	20	4	1		\$ 880.00
Sale of publications						\$ 5.00
Other income						
Reserves				\$ 5,900.28		
Interest				\$ 70.72		
LWV WV Endowment Trust				\$ 2,000.00		
Contributions				\$ 140.00		
Fund raising				\$ 5.00		
						\$ 8,116.00
TOTAL INCOME						\$ 10,213.00
EXPENDITURES						
A. General Administration						
1. Maintenance				\$ 10.00		
2. Supplies and postage				\$ 50.00		
3. Communications				\$ 800.00		
4. Web site				\$ 600.00		
5. Capital expenditures				\$ 310.00		
						\$ 1,770.00
B. Board and Administration Committees						
1. President				\$ 150.00		
2. Secretary				\$ 10.00		
3. Treasurer				\$ 315.00		
4. Board tools/expenses				\$ 800.00		
5. Administrative committees						
a. public relations				\$ 25.00		
b. budget				\$ 10.00		
c. nominating				\$ 10.00		
d. fund raising				\$ 10.00		
e. bylaws				\$ 10.00		

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6. Services to Local Leagues					
a. membership				\$ 50.00	
b. publications				\$ 15.00	\$ 1,405.00
C. National Convention/Council					
				\$ 2,000.00	\$ 2,000.00
D. Financial Support (LWV US PMP for MALs)					
		\$32.00	\$32.00	\$0.00	\$0.00
	25	20	4	1	\$ 768.00
E. West Virginia Voter					
1. Supplies				\$ 30.00	
2. Postage				\$ 200.00	
3. Printing				\$ 1,000.00	
4. Administration				\$ 15.00	\$ 1,245.00
F. Educational					
1. Voter Service				\$ 250.00	\$ 250.00
G. Position Support					
1. Committee Expenses					
a. Education				\$ 15.00	
b. Election laws				\$ 200.00	
c. Health care				\$ 15.00	
d. Natural resources				\$ 550.00	
e. Social policy				\$ 15.00	
f. State Government				\$ 15.00	
g. Taxation and finance				\$ 15.00	
h. National government				\$ 15.00	
i. International relations				\$ 10.00	\$ 850.00
2. Legislative Action/Advocacy				\$ 750.00	\$ 750.00
H. LWV WV Endowment Trust					
1. Committee expenses				\$ 50.00	\$ 50.00
I. Stern/Lloyd Education Fund Grants					
				\$ 1,125.00	\$ 1,125.00
TOTAL EXPENSES					\$ 10,213.00