

Fiscal Year 2025-2026
Current Year Budget Account Activity

12/7/2025

CASH EXPENDITURES	BUDGET	ACTUAL	UNDER OR OVER BUDGET
A. General Administrative			
1. Maintenance			\$ -
2. Supplies and Postage			\$ -
3. Communications	\$ 600.00	\$ 119.99	\$ 480.01
4. Web Site	\$ 679.00	\$ 300.00	\$ 379.00
5. Capital Expenditures			\$ -
	\$ 1,279.00	\$ 419.99	\$ 859.01
B. Board and Administrative Committee			
1. President			\$ -
2. Secretary			\$ -
3. Treasurer	\$ 405.00	\$ 15.00	\$ 390.00
4. Board Tools & Expenses	\$ 760.00		\$ 760.00
5. Administrative Committees			
a. Public Relations			\$ -
b. Budget			\$ -
c. Nominating			\$ -
d. Fund Raising			\$ -
e. Bylaws			\$ -
6. Services to Local Leagues			
a. Organization			\$ -
b. Publications			\$ -
	\$ 1,165.00	\$ 15.00	\$ 1,150.00
C. National Convention/Council	\$ 2,000.00	\$ 2,000.00	\$ 980.00
		\$ 980.00	\$ 1,020.00
D. Financial Support PMP* for MALs**	\$ 1,120.00	\$ 1,120.00	\$ 960.00
		\$ 960.00	\$ 160.00
E. West Virginia Voter (2 issues)			
1. Supplies	\$ 30.00		\$ 30.00
2. Postage	\$ 200.00	\$ 98.74	\$ 101.26
3. Printing	\$ 1,800.00		\$ 1,800.00
4. Administration			\$ -
	\$ 2,030.00	\$ 98.74	\$ 1,931.26
F. Educational			
1. Voters Service	\$ 2,500.00	\$ -	\$ 2,500.00

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				\$ 2,500.00		\$ 2,500.00
G. Position Support						
1. Committee Expenses						
a. Education						\$ -
b. Election Laws						\$ -
c. Health Care						\$ -
d. Natural Resources	\$ 400.00					\$ 400.00
e. Social Policy						\$ -
f. State Government						\$ -
g. Taxation and Finance						\$ -
h. National Government						\$ -
i. International Relations	\$ 400.00					\$ 400.00
				\$ 800.00	\$ -	\$ 800.00
2. Legislative Action/Advocacy	\$ 5,800.00					
a. LLAW		\$ 5,600.00	\$ 5,214.64			\$ 385.36
b. other		\$ 200.00				\$ 200.00
				\$ 5,214.64		\$ 585.36
H. LWVWV Endowment Trust						
1. Committee Expenses				\$ -		
I. Stern/Lloyd Education Grants	\$ -			\$ -	\$ -	\$ -
TOTAL EXPENSES		\$ 16,694.00		\$ 7,688.37		\$ 9,005.63

*PMP--Per Member Payment

**MAL--Member-at-Large